

## BUDGET FACTS

The property tax subsidy is the amount left all other revenue sources are allocated and subtracted. Other revenues include those directly generated by the department, administrative services provided to non-General Fund departments, and general sources (for example, franchise fees and local sales tax).

Department	2001 ADOPTED BUDGET		Tax support by owner of home valued at \$50,000	Tax support by owner of home valued at \$75,000	Tax support by owner of home valued at \$100,000
	Property Tax Subsidy	Total Property Tax Levied (\$)*			
Police	15,671,530	16,496,370	\$45.70	\$68.56	\$91.41
Fire	8,727,120	9,186,440	\$25.45	\$38.18	\$50.90
Public Works & Flood Control	5,336,380	5,617,240	\$15.56	\$23.34	\$31.13
Park	3,842,170	4,044,390	\$11.21	\$16.81	\$22.41
Library	1,895,490	1,995,250	\$5.53	\$8.29	\$11.06
City-County Health & Animal Control	1,422,540	1,497,410	\$4.15	\$6.22	\$8.30
Transit	1,225,450	1,289,950	\$3.57	\$5.36	\$7.15
Nondepartmental	937,030	986,350	\$2.73	\$4.10	\$5.47
Finance	816,730	859,710	\$2.38	\$3.57	\$4.76
General Government	540,120	568,540	\$1.58	\$2.36	\$3.15
Municipal Court	444,190	467,570	\$1.30	\$1.94	\$2.59
Art Museum	438,250	461,320	\$1.28	\$1.92	\$2.56
Law	347,790	366,090	\$1.01	\$1.52	\$2.03
Planning	219,900	231,490	\$0.64	\$0.96	\$1.28
City Council	128,170	134,920	\$0.37	\$0.56	\$0.75
Housing	59,850	62,980	\$0.17	\$0.26	\$0.35
City Manager	51,530	54,230	\$0.15	\$0.23	\$0.30
General Fund	\$42,104,240	\$44,320,250	\$122.79	\$184.19	\$245.58
Debt Service Fund	\$19,866,560	\$20,859,890	\$57.79	\$86.69	\$115.59
<b>TOTAL CITY TAX BILL</b>	<b>\$61,970,800</b>	<b>\$65,180,140</b>	<b>\$ 180.58</b>	<b>\$ 270.88</b>	<b>\$ 361.17</b>
Function					
Public Safety	25,190,620	26,516,440	\$73.46	\$110.20	\$146.93
Public Works / Transportation	6,561,830	6,907,190	\$19.14	\$28.71	\$38.27
Culture and Recreation	6,175,910	6,500,960	\$18.01	\$27.02	\$36.02
Health and Human Services	1,482,390	1,560,410	\$4.32	\$6.48	\$8.65
Administration and General	2,693,490	2,835,250	\$7.86	\$11.78	\$15.71
General Fund	\$ 42,104,240	\$ 44,320,250	\$ 122.79	\$ 184.19	\$ 245.58
Debt Service Fund	\$ 19,866,560	20,859,890	\$57.79	\$86.69	\$115.59
<b>TOTAL CITY TAX BILL</b>	<b>\$ 61,970,800</b>	<b>\$ 65,180,140</b>	<b>\$ 180.58</b>	<b>\$ 270.88</b>	<b>\$ 361.17</b>
<p>* The total levy includes a delinquency allowance of 5%. The City levy, expressed in mills, is estimated at 31.406 (General Fund and Debt Service Fund). It is based on an assessed valuation of \$2.075 billion.</p>					

## BUDGET FACTS

### 2001 Funding Sources for General Fund Budgets, Presented by Function

Funding Source	Public Safety	Public Works/ Transportation	Culture and Recreation	Health and Human Services	Administration and General	Total
<b>Current property taxes:</b>						
Dollars (1000's)	\$ 25,190,621	\$ 6,561,822	\$ 6,175,908	\$ 1,482,387	\$ 2,693,502	\$ 42,104,240
Percent of budget	33%	18%	28%	36%	27%	28%
<b>Other general funding</b>						
Dollars (1000's)	43,343,037	10,996,756	10,350,012	2,484,292	3,557,023	\$ 70,731,120
Percent of budget	57%	30%	47%	60%	35%	48%
<b>Department-generated</b>						
Dollars (1000's)	7,956,500	18,640,320	5,363,660	185,630	942,210	\$ 33,088,320
Percent of budget	10%	51%	25%	4%	9%	22%
<b>Administrative charges</b>						
Dollars (1000's)	0	0	0	0	2,909,350	\$ 2,909,350
Percent of budget	0%	0%	0%	0%	29%	2%
<b>Total funding</b>	\$ 76,490,158	\$ 36,198,898	\$ 21,889,580	\$ 4,152,309	\$ 10,102,085	\$ 148,833,030

### Total City Tax Support by Function

